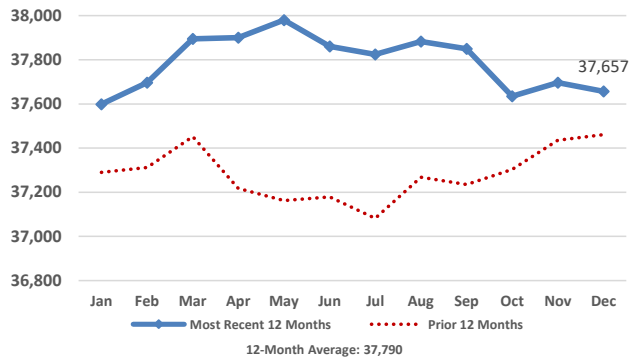


Medical Services Data and Trends

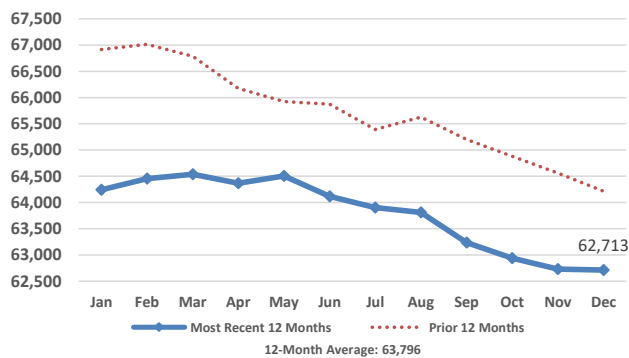
December 2018



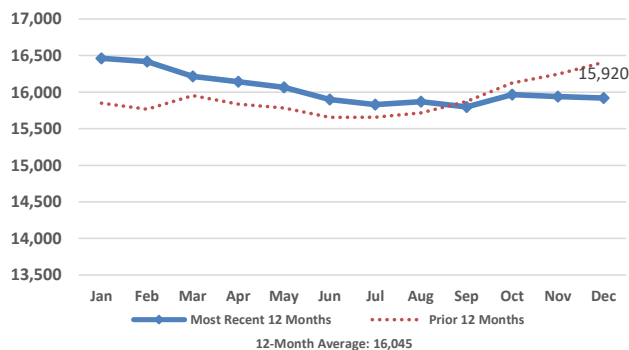
Adult Medicaid Enrollment



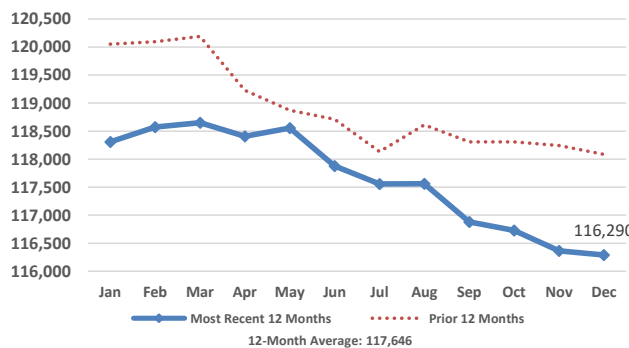
Child Medicaid Enrollment



CHIP Enrollment



Total Medical Services Enrollment



Monthly Enrollment Data

Eligibility Category	Enrollees	Monthly Change	Yearly Change
Aged/Blind Adults	7,309	(6)	25
Disabled Adults	16,492	(34)	(56)
Pregnant Women	980	(13)	(108)
Parents/Caretaker Relatives	12,876	13	335
Medicaid Children	62,713	(16)	(1,503)
CHIP Children	15,920	(20)	(488)
Total Enrollees	116,290	(76)	(1,795)

Children that moved from Medicaid to CHIP this month: 660

Children that moved from CHIP to Medicaid this month: 627

Monthly Expenditure Data

	Medicaid	CHIP	Total
Enrollees	100,370	15,920	116,290
Recipients*	54,186	6,744	60,930
Recipients as % of Enrollees	54%	42%	52%
Expenditures**	\$71,729,571	\$3,044,440	\$74,774,011
Expenditures per Enrollee	\$715	\$191	\$643
Expenditures per Recipient	\$1,324	\$451	\$1,227

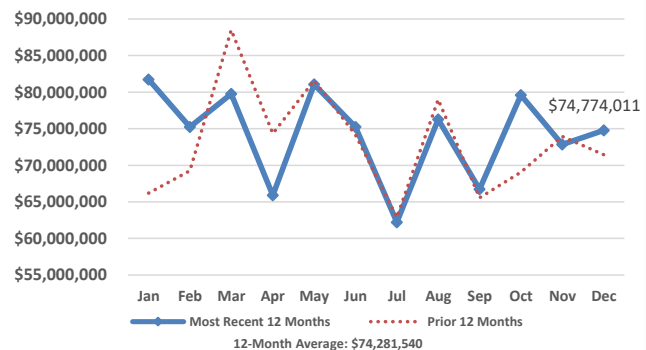
* Recipient is an enrolled individual that had at least one medical service paid for during the month.

** Does not include premiums for Medicare Part A, Part B, and Part D.

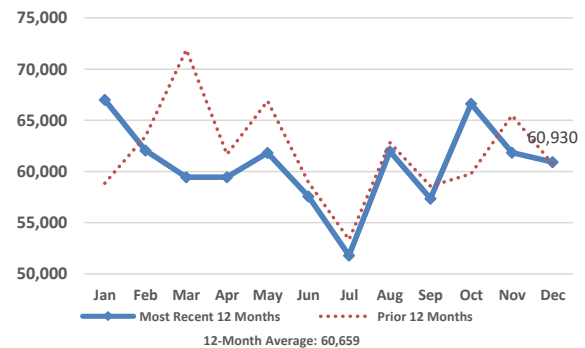
Payments for Medicare Part A, B, & D Premiums

	Part A	Part B	Part D
Persons	1,391	17,933	12,430
Payment	\$587,533	\$2,426,335	\$1,774,877
Average Payment per Person	\$422	\$135	\$143

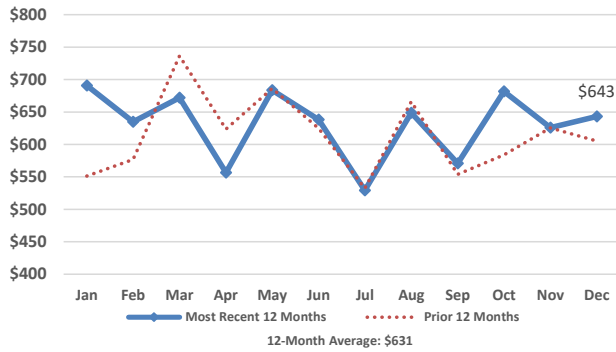
Total Medical Services Expenditures



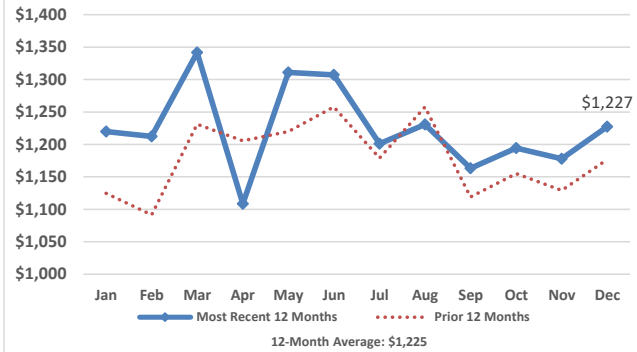
Total Medical Services Recipients



Total Expenditures per Enrollee



Total Expenditures per Recipient



Medicaid Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	104,049	\$377,530,942	\$524,267,061	\$901,798,003
2018 Actual	102,235	\$371,580,450	\$545,692,260	\$917,272,710
2019 Budget	103,484	\$392,198,909	\$656,849,925	\$1,049,048,834

CHIP Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	15,570	\$2,700,989	\$27,441,048	\$30,142,037
2018 Actual	16,498	\$2,718,769	\$29,893,633	\$32,612,402
2019 Budget	15,936	\$2,494,439	\$30,588,307	\$33,082,746

Total Medical Services Budget

SFY	Enrollment	State	Federal	Total
2017 Actual	119,619	\$380,231,931	\$551,708,109	\$931,940,040
2018 Actual	118,733	\$374,299,219	\$575,585,893	\$949,885,112
2019 Budget	119,420	\$394,693,348	\$687,438,232	\$1,082,131,580

Federal Medical Assistance Percentage

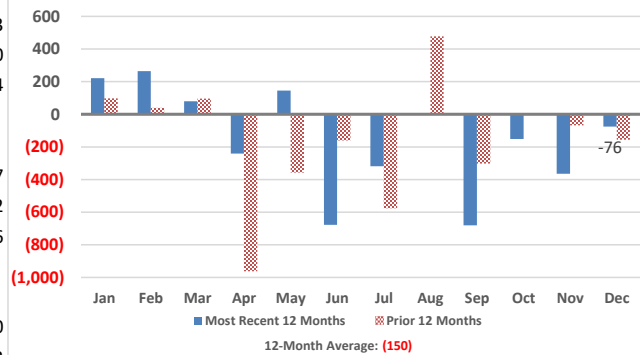
Regular FMAP

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	51.61%	54.11%	55.24%	56.37%
State	48.39%	45.89%	44.76%	43.63%

CHIP FMAP

	SFY2016	SFY2017	SFY2018	SFY2019
Federal	83.39%	90.88%	91.67%	92.46%
State	16.61%	9.12%	8.33%	7.54%

Change in Medical Services Enrollees



South Dakota Income Eligibility - Calendar Year 2018

	Parent/ Caretaker	Aged/Blind/ Disabled (Single)	Aged/Blind/ Disabled (Couple)	Pregnant Women	Child Medicaid	CHIP
%FPL:	57%	74%	83%	138%	182%	209%
1	\$6,920	\$9,000	X	\$16,753	\$22,095	\$25,373
2	\$9,382	X	\$13,500	\$22,715	\$29,957	\$34,401
3	\$11,845	X	X	\$28,676	\$37,820	\$43,430
4	\$14,307	X	X	\$34,638	\$45,682	\$52,459
5	\$16,769	X	X	\$40,600	\$53,544	\$61,488
6	\$19,232	X	X	\$46,561	\$61,407	\$70,517
7	\$21,694	X	X	\$52,523	\$69,269	\$79,545
8	\$24,157	X	X	\$58,484	\$77,132	\$88,574

Medical Services Expenditures and Enrollees

